

School Campus: Dowling El District: ECTOR COUNTY ISD**Campus Number: 068901107 Total Membership: 814**

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,528,530	100.00	4,335	4,018,466	100.00	4,937
Operating-Payroll	3,334,745	94.51	4,097	3,813,241	94.89	4,685
Other Operating	193,785	5.49	238	205,225	5.11	252
Non-Operating(EQUIP/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,528,530	100.00	4,335	4,018,466	100.00	4,937
Instruction (11,95) *	2,703,673	76.62	3,321	2,960,106	73.66	3,636
Instructional Res/Media (12) *	65,729	1.86	81	65,729	1.64	81
Curriculum/Staff Develop (13) *	59,293	1.68	73	161,115	4.01	198
Instructional Leadership (21) *	72,938	2.07	90	72,938	1.82	90
School Leadership (23) *	253,361	7.18	311	253,361	6.30	311
Guidance/Counseling Svcs (31) *	193,808	5.49	238	193,808	4.82	238
Social Work Services (32) *	6,543	0.19	8	6,543	0.16	8
Health Services (33) *	70,584	2.00	87	71,863	1.79	88
Food (35) **	0	0.00	0	130,279	3.24	160
Extracurricular (36) *	1,356	0.04	2	1,479	0.04	2
Plant Maint/Operation (51) * **	101,245	2.87	124	101,245	2.52	124
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,425,929	100.00	4,209	3,784,184	100.00	4,649
Regular	2,756,799	80.47	3,387	2,760,457	72.95	3,391
Gifted & Talented	46,594	1.36	57	46,594	1.23	57
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	472,200	13.78	580	541,623	14.31	665
Accelerated Education	118,068	3.45	145	395,460	10.45	486
Bilingual	32,268	0.94	40	33,585	0.89	41
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	0	0.00	0	0	0.00	0

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Disc Altied-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	0	0.00	0	6,465	0.17	8
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.