

**Adopted Budget for
Date Adopted by Board:**

**ECTOR COUNTY ISD
June 26, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$183,654,642
5800	State Program Revenues	\$134,153,359
5900	Federal Revenue	\$14,625,829
	Total Revenues	\$332,433,830

Expenditures:		
11	Instruction	\$172,722,023
12	Instructional Resources, Media Services	\$2,970,587
13	Curriculum Development & Staff Development	\$6,323,058
21	Instructional Leadership	\$5,111,000
23	School Leadership	\$21,424,681
31	Guidance & Counseling, Evaluation	\$12,053,100
32	Social Work Services	\$942,952
33	Health Services	\$2,775,291
34	Student Transportation	\$9,774,633
35	Food Services	\$16,075,403
36	Co-curricular/ Extra-curricular Activities	\$6,381,747
41	General Administration	\$8,134,249
51	Plant Maintenance & Operations	\$35,526,793
52	Security and Monitoring	\$3,295,190
53	Data Processing	\$6,976,860
61	Community Service	\$1,414,522
71	Debt Service	\$13,643,519
81	Facilities Acquisition and Construction	\$15,000
99	Inter-government charges not Defined in Other codes	\$1,875,483
**	Object Code 6491-Statutorily Required Public Notice	\$5,000
	Total Adopted Expenditure Budget	\$327,441,091

Other Financing Sources/Uses:		
7900	Operating Transfer In	\$365,418
8900	Operating Transfer Out	(2,000,828)
	Total Other Financing Sources/Uses	(1,635,410)

	Difference in Revenue/Expenditures	\$3,357,329
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** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.