



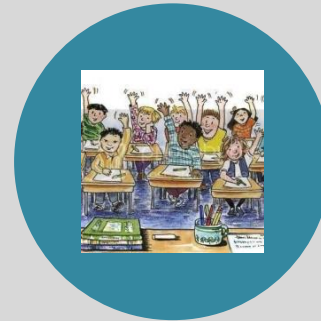
ARP ESSER 3 USE OF FUNDS PLAN-  
APPROXIMATELY \$60,000,000

# USE OF FUNDS CATEGORIES



EDUCATIONAL SERVICES TO ADDRESS THE UNFINISHED LEARNING CREATE BY COVID-19.

BUDGET ESTIMATED: \$40,000,000



COORDINATION WITH COMMUNITY TO STRATEGICALLY PLAN AND REDESIGN PROGRAMS & ACTIVITIES FOR UNDERSERVED POPULATIONS

BUDGET ESTIMATED: \$10,000,000



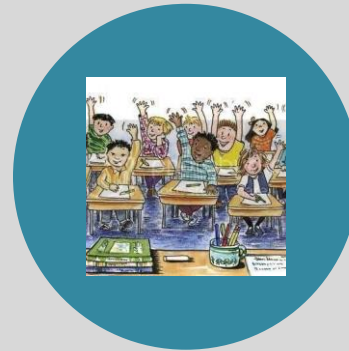
IMPROVED PROCEDURES/ PROCUREMENT THROUGH USE OF DATA SYSTEMS TO INFORM DECISIONS AND STRATEGIES FOR IMPROVED STUDENT HEALTH AND PERFORMANCE

BUDGET ESTIMATED: \$10,000,000

# USE OF FUNDS PLAN ALIGN TO STRATEGIC PLAN GOALS



GOAL 3 LEARNING JOURNEY: ECISD WILL ESTABLISH RIGOROUS STANDARDS WHILE BALANCING PRESSURE AND SUPPORT FOR INDIVIDUALS TO WORK HARD AND ACHIEVE GOALS THEY HAVE YET TO DREAM. ECISD WILL EQUIP STUDENTS TO BE ADAPTABLE IN AN EVER-CHANGING SOCIETY.



GOAL 2 INVEST IN TALENT: ECISD WILL RECRUIT, DEVELOP AND RETAIN HIGHLY-EFFECTIVE INDIVIDUALS WHO ARE INVESTED IN LOOKING AT TOMORROW TO INFORM THEIR PRACTICES TODAY.



GOAL 1 FOUNDATIONAL EXCELLENCE: ECISD WILL CREATE AN AGILE, FORWARD-THINKING ORGANIZATION THAT OPERATES WITH EXCELLENCE TODAY, WHILE CONTINUOUSLY RESEARCHING AND INNOVATING TOMORROW'S PRACTICES.

# EDUCATIONAL SERVICES

- PROFESSIONAL LEARNING
  - MENTORING TEACHERS AND ADMINISTRATORS
  - QUALITY COACHING FOR STAFF BASED ON NEED
  - STUDENT OUTCOME FOCUSED
  - PERSONALIZED
- EDUCATIONAL SUPPORT
  - PROJECT BASED, PERSONALIZED
  - STUDENT DRIVEN ACTIVITIES
  - BLENDED LEARNING
  - ACCELERATED LEARNING
  - TUTORING
- PARENT RESOURCES
  - SOCIAL EMOTIONAL LEARNING (SEL) CURRICULUM
  - ONLINE STUDENT SAFETY
  - SOCIAL SERVICES NETWORK



[This Photo](#) by Unknown Author is licensed under [CC BY](#)



[This Photo](#) by Unknown Author is licensed under [CC BY](#)



[This Photo](#) by Unknown Author is licensed under [CC BY](#)

# COORDINATION



[This Photo](#) by Unknown Author is licensed under [CC BY](#)

- UPDATING RESOURCES TO INCLUDE
  - CLASSROOM TECHNOLOGY
  - IMPROVE OUTDOOR LEARNING SPACES
  - MOBILE CLASSROOMS
  - OUTDATED CLASSROOM EQUIPMENT
  - UPDATE COMMUNITY SPACES
- AFTER/BEFORE/DURING SCHOOL LEARNING & ENRICHMENT
- SOCIAL EMOTIONAL LEARNING SUPPORT
- SOCIAL WORKERS
- COUNSELING SUPPORT
- BUILDING PARTNERSHIPS

# IMPROVED PROCEDURES/ PROCUREMENT

- CREATE DATA SYSTEMS THAT DO THE FOLLOWING:
  - MAKE REAL-TIME DATA AVAILABLE
  - COMMUNICATE INFORMATION ACROSS SYSTEMS
  - ENSURE DATA IS ACCURATE
  - PROVIDE TRAINING FOR ALL WHO USE
- IMPROVE STUDENT & PUBLIC HEALTH
  - PROVIDE HEALTH EDUCATION TO STUDENTS
  - PROVIDE VACCINATION CLINICS
  - PARTNER WITH COMMUNITY AGENCIES
- PLANNING & DEVELOPMENT
  - RECRUIT HIGHLY EFFECTIVE TEACHERS/LEADERS
  - BUILD A PIPELINE FROM PARAPROFESSIONALS TO PROFESSIONALS
- BUILDING UPGRADES
  - UPDATE COMMUNITY SPACES
  - ALIGN TO 21<sup>ST</sup> CENTURY LEARNING
  - AIR CONDITIONING
  - BOTTLE FILLING STATIONS
  - SANITATION



[This Photo](#) by Unknown Author is licensed under [CC BY](#)